

WAUSAU MANOR

3107 WESTHILL DRIVE

WAUSAU 54401 Phone: (715) 842-0575

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 60

Total Licensed Bed Capacity (12/31/03): 60

Number of Residents on 12/31/03: 57

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 55

Corporation

Skilled

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		21.1
Supp. Home Care-Personal Care	No					1 - 4 Years		33.3
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.3	More Than 4 Years		17.5
Day Services	No	Mental Illness (Org./Psy)	19.3	65 - 74	10.5			----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	29.8			71.9
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	45.6	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.8	95 & Over	8.8	Full-Time Equivalent		
Congregate Meals	No	Cancer	1.8		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	10.5		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	8.8	65 & Over	94.7	-----		
Transportation	No	Cerebrovascular	8.8		-----	RNs		16.7
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		9.1
Other Services	No	Respiratory	3.5		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	45.6	Male	26.3	Aides, & Orderlies		
Mentally Ill	No		----	Female	73.7			
Provide Day Programming for			100.0		----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	1	5.0	145	0	0.0	0	2	8.3	186	0	0.0	0	0	0.0	0	3
Skilled Care	13	100.0	300	19	95.0	125	0	0.0	0	22	91.7	186	0	0.0	0	0	0.0	0	54
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0
Total	13	100.0		20	100.0		0	0.0		24	100.0		0	0.0		0	0.0	57	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of Residents
Private Home/No Home Health	6.6	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	
Private Home/With Home Health	0.0	Bathing	1.8	71.9	26.3	57
Other Nursing Homes	3.3	Dressing	8.8	82.5	8.8	57
Acute Care Hospitals	87.6	Transferring	7.0	86.0	7.0	57
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	8.8	84.2	7.0	57
Rehabilitation Hospitals	0.0	Eating	31.6	63.2	5.3	57
Other Locations	2.5	*****				
Total Number of Admissions	121	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	3.5		Receiving Respiratory Care	10.5
Private Home/No Home Health	23.7	Occ/Freq. Incontinent of Bladder	50.9		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	32.2	Occ/Freq. Incontinent of Bowel	40.4		Receiving Suctioning	0.0
Other Nursing Homes	2.5				Receiving Ostomy Care	3.5
Acute Care Hospitals	7.6	Mobility			Receiving Tube Feeding	3.5
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.8		Receiving Mechanically Altered Diets	15.8
Rehabilitation Hospitals	0.0					
Other Locations	17.8	Skin Care			Other Resident Characteristics	
Deaths	16.1	With Pressure Sores	3.5		Have Advance Directives	78.9
Total Number of Discharges (Including Deaths)	118	With Rashes	15.8		Medications	
					Receiving Psychoactive Drugs	54.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	91.7	86.2	1.06	87.1	1.05	88.1	1.04	87.4	1.05
Current Residents from In-County	89.5	78.5	1.14	81.0	1.10	82.1	1.09	76.7	1.17
Admissions from In-County, Still Residing	23.1	17.5	1.32	19.8	1.17	20.1	1.15	19.6	1.18
Admissions/Average Daily Census	220.0	195.4	1.13	158.0	1.39	155.7	1.41	141.3	1.56
Discharges/Average Daily Census	214.5	193.0	1.11	157.4	1.36	155.1	1.38	142.5	1.51
Discharges To Private Residence/Average Daily Census	120.0	87.0	1.38	74.2	1.62	68.7	1.75	61.6	1.95
Residents Receiving Skilled Care	100	94.4	1.06	94.6	1.06	94.0	1.06	88.1	1.14
Residents Aged 65 and Older	94.7	92.3	1.03	94.7	1.00	92.0	1.03	87.8	1.08
Title 19 (Medicaid) Funded Residents	35.1	60.6	0.58	57.2	0.61	61.7	0.57	65.9	0.53
Private Pay Funded Residents	42.1	20.9	2.01	28.5	1.48	23.7	1.78	21.0	2.01
Developmentally Disabled Residents	0.0	0.8	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	19.3	28.7	0.67	33.8	0.57	35.8	0.54	33.6	0.57
General Medical Service Residents	45.6	24.5	1.86	21.6	2.12	23.1	1.97	20.6	2.22
Impaired ADL (Mean)	50.2	49.1	1.02	48.5	1.03	49.5	1.01	49.4	1.02
Psychological Problems	54.4	54.2	1.00	57.1	0.95	58.2	0.93	57.4	0.95
Nursing Care Required (Mean)	6.6	6.8	0.97	6.7	0.98	6.9	0.95	7.3	0.90